

**THE WWF INDONESIA FOUNDATION AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF ACTIVITIES**  
**FOR THE YEAR ENDED 30 JUNE 2015**  
(Expressed in thousands Rupiah, unless otherwise stated)

|                                               | 2015                 |                     |                      | 2014                 |                     |                      |
|-----------------------------------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
|                                               | Restricted           | Unrestricted        | Total                | Restricted           | Unrestricted        | Total                |
| <b>Revenues</b>                               |                      |                     |                      |                      |                     |                      |
| Donations                                     | 258.511.174          | 38.057.615          | 296.568.789          | 237.348.318          | 32.890.151          | 270.238.469          |
| Foreign exchange gain/(loss), net             | -                    | 2.792.636           | 2.792.636            | 172.069              | (2.053.892)         | (1.881.823)          |
| Interest income                               | -                    | 1.375.134           | 1.375.134            | -                    | 773.656             | 773.656              |
| Others                                        | -                    | 2.647.683           | 2.647.683            | -                    | 1.118.098           | 1.118.098            |
| <b>Nett assets released from restrictions</b> |                      |                     |                      |                      |                     |                      |
| Fulfillment of restricted programs            | (18.634.638)         | 18.634.638          | -                    | (21.406.105)         | 21.406.105          | -                    |
| <b>Total Revenues</b>                         | <b>239.876.536</b>   | <b>63.507.706</b>   | <b>303.384.242</b>   | <b>216.114.282</b>   | <b>54.134.118</b>   | <b>270.248.400</b>   |
| <b>Expenses</b>                               |                      |                     |                      |                      |                     |                      |
| Project staff cost                            | (56.924.961)         | (18.318.164)        | (75.243.125)         | (52.341.706)         | (14.812.559)        | (67.154.265)         |
| Office and field operating cost               | (55.840.390)         | (20.793.992)        | (76.634.382)         | (47.875.564)         | (11.033.623)        | (58.909.187)         |
| Travelling, meeting and training              | (59.932.773)         | (5.287.067)         | (65.219.840)         | (53.747.455)         | (3.922.615)         | (57.670.070)         |
| Grants and professional fees                  | (52.330.594)         | (10.614.973)        | (62.945.567)         | (52.380.930)         | (13.004.446)        | (65.385.376)         |
| Interest expenses                             | -                    | (1.090.187)         | (1.090.187)          | -                    | (1.349.324)         | (1.349.324)          |
| <b>Total Expenses</b>                         | <b>(225.028.718)</b> | <b>(56.104.383)</b> | <b>(281.133.101)</b> | <b>(206.345.655)</b> | <b>(44.122.567)</b> | <b>(250.468.222)</b> |
| <b>Net increase in net assets</b>             | <b>14.847.818</b>    | <b>7.403.323</b>    | <b>22.251.141</b>    | <b>9.768.627</b>     | <b>10.011.551</b>   | <b>19.780.178</b>    |
| <b>Net assets at beginning of year</b>        | <b>34.768.437</b>    | <b>44.441.639</b>   | <b>79.210.076</b>    | <b>24.999.810</b>    | <b>34.430.088</b>   | <b>59.429.898</b>    |
| <b>Net assets at end of year</b>              | <b>49.616.255</b>    | <b>51.844.962</b>   | <b>101.461.217</b>   | <b>34.768.437</b>    | <b>44.441.639</b>   | <b>79.210.076</b>    |

**THE WWF INDONESIA FOUNDATION AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF FINANCIAL POSITION**  
**AS AT 30 JUNE 2015**  
(Expressed in thousands Rupiah, unless otherwise stated)

|                                          | 2015               | 2014               |
|------------------------------------------|--------------------|--------------------|
| <b>Assets</b>                            |                    |                    |
| <b>Current Assets</b>                    |                    |                    |
| Cash and cash equivalents                | 54.033.666         | 43.642.004         |
| Project advances                         | 9.671.414          | 7.358.340          |
| Contribution receivables                 | 49.671.179         | 45.388.603         |
| Other current assets                     | 2.585.174          | 2.380.953          |
| <b>Total current assets</b>              | <b>115.961.433</b> | <b>98.769.900</b>  |
| <b>Non-current assets</b>                |                    |                    |
| Fixed assets                             | 37.057.398         | 42.957.749         |
| Intangible assets                        | 4.407.810          | -                  |
| Other non-current assets                 | -                  | 98.000             |
| <b>Total non-current assets</b>          | <b>41.465.208</b>  | <b>43.055.749</b>  |
| <b>Total assets</b>                      | <b>157.426.641</b> | <b>141.825.649</b> |
| <b>Liabilities and net assets</b>        |                    |                    |
| <b>Current liabilities</b>               |                    |                    |
| Accruals and other payables              | 40.084.260         | 39.994.499         |
| Current portion of long-term bank loan   | 5.476.775          | 5.879.880          |
| <b>Total current liabilities</b>         | <b>45.561.035</b>  | <b>45.874.379</b>  |
| <b>Non-current liabilities</b>           |                    |                    |
| Long term bank loan                      | 10.404.389         | 16.741.194         |
| <b>Nett assets</b>                       | <b>101.461.217</b> | <b>79.210.076</b>  |
| <b>Total liabilities and nett assets</b> | <b>157.426.641</b> | <b>141.825.649</b> |

**Catatan :**

- Laporan Posisi Keuangan pada tanggal 30 Juni 2015 dan 30 Juni 2014 , serta Laporan aktivitas untuk tahun yang berakhir pada tanggal 30 Juni 2015 dan 2014, diambil dari Laporan keuangan untuk tahun tahun yang berakhir pada tanggal 30 Juni 2015 dan 2014 yang telah diaudit oleh Kantor Akuntan Publik Tanudiredja, Wibisana, Rintis dan Rekan ( firma anggota Jaringan global **PricewaterhouseCoopers** ) dengan pendapat **Wajar Tanpa Pengecualian**.
- Laporan Keuangan ditandatangani dan diterbitkan pada tanggal **29 Oktober 2015**
- Informasi keuangan tersebut diatas ditujukan untuk memenuhi ketentuan dan sesuai dengan Undang Undang Republik Indonesia Nomor 28 tahun 2004 tentang **YAYASAN**.

Jakarta, 20 November 2015  
Yayasan WWF Indonesia  
S. E. & O

Dr. Efransjah  
Direktur Eksekutif/ CEO

Susunan Badan Pembina, Badan Pengawas, Badan Pengurus dan manajemen Yayasan WWF Indonesia per tanggal 30 Juni 2015.

**Badan Pembina :**

|                |                                                                                      |
|----------------|--------------------------------------------------------------------------------------|
| <b>Ketua</b>   | Supia Latifah Alisjahbana                                                            |
| <b>Anggota</b> | 1. Arifin Mohamad Siregar<br>2. Djamiludin Suryohadikusumo<br>3. Abdul Rachman Ramly |

**Badan Pengawas :**

|                    |                               |
|--------------------|-------------------------------|
| <b>Ketua</b>       | Arief Tarunakarya Surowidjojo |
| <b>Wakil Ketua</b> | Martha Tilaar                 |
| <b>Anggota</b>     | 1. John Aristianto Prasetyo   |

**Badan Pengurus :**

|                    |                                                                                    |
|--------------------|------------------------------------------------------------------------------------|
| <b>Ketua</b>       | Kemal Aziz Stamboel                                                                |
| <b>Wakil Ketua</b> | Shinta Widjaja Kamdani                                                             |
| <b>Anggota</b>     | 1. Rizal Malik<br>2. Tati Sumiyati Darsoyo<br>3. Jerry Ng<br>4. Alexander S. Rusli |

**Manajemen :**

|                           |                                                                                                                                                                                                     |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Direktur Eksekutif</b> | Efransjah                                                                                                                                                                                           |
| <b>Direktur</b>           | 1. Retno Utaira Pantouw<br>2. Anwar Purwoto<br>3. Wawan Ridwan<br>4. Benja Victor Mambai<br>5. Budi Satyawan Wardhana<br>5. Nyoman Iswarayoga<br>6. Devy Wildasari A. Suradji<br>7. Arnold Sitompul |